

# Marion Public Schools General Fund

	<b>16/17</b> Original	<b>16/17</b> Sept Amendment
<b>Revenues</b>		
Local Sources	1,449,658	1,449,658
State Sources	3,263,661	3,223,368
Federal Sources	293,426	293,426
Other	101,892	101,892
Total Revenue	5,108,637	5,068,344
<b>Expenditures</b>		
Elementary	982,335	976,666
High School	1,745,158	1,683,211
Summer School	-	3,421
Special Education	330,402	330,402
Compensatory	482,724	515,515
Guidance	22,433	22,433
Extra Duty	1,000	1,000
Prof. Develop	-	-
Library	-	-
Technology	123,021	122,941
Technology Instruction	-	-
Other Instructional Svc		
Board of Ed	35,225	35,225
Executive Administration	66,006	61,779
School Administration	366,511	365,273
Accounting	41,866	41,551
Other Business	20,515	20,515
Custodial	379,949	379,949
Transportation	334,585	355,764
Principal PD	-	-
Athletic Activities	133,320	133,320
Community Activities	-	-
Debt Service	3,746	3,746
Transfers Out	36,609	36,609
Total Expenses	5,105,405	5,089,321
Revenue Over (Under)		
Expenses	3,232	(20,977)
Budgeted Beginning		
Fund Balance	381,551	434,296
Projected End Fund Balance	384,783	413,319
End Fund Balance as % of Budget	0.075367848	8.12%

This 15-16 General Fund Budget includes the District levying 18 mills for ad valorem taxes to be on non homestead and non-qualified agricultural property to be used fo operating purposes as l